

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	NET TAX LEVY				
		2008	2009	2010	2011	2012
211	FIRE					
	Pumper replacement	300,000		0	0	
	Computers / Software		10,500			10,500
	Bunker Suits	10,000				
	Hi-volume hose	45,000				
252	BLDG INSP VEHICLES					
	1/2 Ton					0
FUNCTIONAL TOTALS		355,000	10,500	0	0	10,500